



THE
EPISCOPAL CHURCH
HOME

SINCE 1881

A Faith Filled Senior Neighborhood

Annual Report 2010



Huber's Family Farm Trip

We took a trip to Starlight, Indiana for good food, a great drive & scenery, family and friendship last fall. It was a beautiful day and the group had a wonderful time together.

Resident Pug Trayer & Activities Staffer Sally Tan

Printing courtesy of



“Founded in 1881, The Episcopal Church Home’s mission is to enhance the quality of life for adults through a supportive Christian community.”

On the cover: Ray Herrick and daughter Lynda Hillenbrand connect as only a good father and devoted daughter know how.



A New Day Dawning



At The Episcopal Church Home, *every new day brings hope; hope for a good day, hope for a bright future; and hope for a more spiritual life.* We are filled with hope in 2011 and beyond, based on what we accomplished in 2010.

We retired the debt on the new St. Luke's Chapel last December! Our \$3.5 million church is the home for spiritual care to all our residents, thanks to a final large gift by an anonymous donor and multiple gifts in honor of our top volunteer in 2010, Sarah McNeal Few. We are averaging over 150 worshippers each week, including at least 23 multi-generation families. We are blessed to have our Director of Pastoral Care, The Rev. Dr. Georgine Buckwalter, who leads our services and whose vision a decade ago culminated with our fully accessible, fully paid off, St Luke's Chapel.

We began a multi-year renovation of all resident neighborhoods and **completed a \$765,000 renovation of our Morton neighborhood.** Short term rehabilitation residents as well as some longer term residents now enjoy newly decorated rooms. The renovated rooms have remodeled private bathrooms with walk-in showers, soft chairs for reading and for visitors, flat screen TV's, and more. We expect to complete renovations in the Marmion neighborhood by mid 2011.

Many new faces came to be with us in 2010. **We welcomed our new Episcopal bishop, The Rt. Rev. Terry Allen White.** Bishop White serves ex-officio as our Board Chairman and has extensive background in residential services to seniors from his past rector positions. We welcomed him and his lovely family. We also said a fond goodbye to his predecessor, The Rt. Rev. Edwin F. Gulick, Jr., who retired.

We also welcomed our new Medical Director, Dr. Rangaraj K. Golparaj, or Dr. Raj as he is affectionately called by his patients. Dr. Raj is also an Assistant Professor at the University of Louisville Medical School, Department of Family and Geriatric Medicine. His expertise and bedside manner are second to none. I would be remiss if I did not also thank Dr. Christian Furman, our outgoing Medical Director for her fine work over these past nine years.

We do not live by spiritual nourishment alone. We must nourish the bodies of our residents and do so very ably under the leadership of new Dining Services Director Trisha Ohlsen. Nicknamed by some as a "Food Artist", she is an innovator with a flair for blending nutrition, taste and presentation in meals.

I am particularly proud the care given by our staff in 2010 was recognized by the Kentucky Association of Homes and Services for the Aging, our trade association. **Five different staff received awards as best in the state, led by our CFO Robert Nix.** We also were gratified to know that our own Dudley Square resident Al Boice was selected as the top Adult Volunteer in the state. His photos grace this Annual Report as well as every monthly newsletter.

This year and beyond brings not only hope but serious challenges. New senior residential care facilities run by large for-profit companies continue to spring up around us. Future Medicare reimbursement rates for resident services remain uncertain as the nation deals with the enormous federal debt.

Among the myriad of responses to these challenges, we strongly encourage our supporters to refer loved ones and friends to come and live with us and to support us with generous charitable gifts. **After providing 130 years of excellent, spiritually centered senior living services,** we look forward to meeting our challenges with hope, hope based on faith and love.

Sincerely,

A handwritten signature in black ink that reads "Anne H. Veno". The signature is written in a cursive style.

Anne H. Veno, RN, MBA, CEO

WOOD RD.

Dudley Square Residents On The Go

There is a lot of get up and go with our residents in Dudley Square, the independent living homes managed by The Episcopal Church Home. For more information on possibly applying to become a Dudley Square Patio Home resident, contact Dudley Square Manager JoAnn Bach at 502-736-7807 or visit our web-site at www.echky.org.

Joyriding on Wood Road are back seat l/r Martha Tafel, Barbara Stone, Rosalee Meisner; front seat Margaret Wilson and Charlie Castner.



\$3.5 Million Goal For St. Luke's Chapel Met

Gifts and pledges from generous donors allowed The Episcopal Church Home to meet the \$3.5 million fund raising goal and retire the remaining debt on the chapel. Gifts from multiple donors in honor of 2010 Cornerstone Award Winner Sarah McNeal Few, coupled with a large gift from an anonymous donor, filled the chapel chalice to the top. As the poster indicates, we were "Building on Faith" that the chapel, consecrated in June of 2009, would be fully funded using only charitable monies and no resident fees. We can now say that it was "Built by Faith"! More than 1,500 donors contributed to the Building on Faith campaign. Donors of \$500 and more are recognized in the narthex outside the sanctuary on seven donor display panels. Current and past trustees were instrumental in helping us meet the goal and deserve our deep gratitude.

With an average Sunday attendance of 150, our new favorite reality is that more than 23 multi-generational families are regularly worshipping in our specially designed, fully accessible sanctuary. If you haven't already been a part of our family oriented worship, you are invited to attend any Sunday at 10:30 a.m.

Left to Right: The Reverend Doctor Georgine Buckwalter, Board President Joanna Panning, and CEO Anne H. Veno



Christmas Memories

Daughter Jamie Ramsay, grand daughter Mason Ramsay and resident Mary Frances Whitehead pose with Santa.



Valentine's Sweethearts

Each year The Episcopal Church Home hosts a Sweetheart Luncheon for the couples of both our Home and Dudley Square. This year 66 couples attended the event. Dining Services made a romantic meal and Ben Sanders renewed the couples wedding vows. Roses were given to all of the women while the men received a heart shaped box of candy. It was a great day for all of us. Many thanks to our team that made this day so special.

Resident Gerry Ades and wife Kay



Blessing Of The Animals

The Rev. Dr. Georgine Buckwalter blessed approximately 38 cats and dogs at the Blessing of the Animals Service on October 3rd, 2010.

Left: The Rev. Dr. Georgine Buckwalter, Certified Medication Aide Abelardo Heredia and his pet Cocker Spaniel Kobi.



The Episcopal Church Home Woman's Board Spring Style Show

Each year the Woman's Board of The Episcopal Church Home plans a Spring Style Show and Luncheon, with proceeds to benefit the Home. Volunteer model Bonnie Eichelberger (right) of St. Andrews Episcopal Church poses on the runway.



Senior Prom King and Queen

On a snowy day last December, Mercy Academy High School students planned a Christmas Senior Prom complete with refreshments and Bob Holt and The Prime Time Band. At any great prom there is always a King & Queen crowned and this prom was no different. Mr. Tom Smith and Mrs. Sara Cohen were selected by the girls of Mercy Academy. Pictured above from left to right: Christina Burkhardt, Lauren Heil, Tom Smith, Sara Cohen, Brittany Crain & Allie Recktenwald.



Canterbury Court Dining

Canterbury Court is our high quality restaurant inside The Episcopal Church Home. Family members often make reservations to eat with their loved one who resides at the Home. Registered dieticians and an Executive Chef make meals both nutritious and delicious!



Episcopal Church Home Leaders



Gathered at our Annual Cornerstone Celebration last October, our leaders on every level celebrated resident life at The Episcopal Church Home. From left are: Board Chairman The Rt. Rev. Terry Allen White, Board President Joanna Panning, CEO Anne H. Veno, 2010 Cornerstone Award Winner Sarah McNeal Few and husband Benjamin Few, and Director of Pastoral Care The Rev. Dr. Georgine Buckwalter.

Right: Dudley Square resident Jack Vanderburgh works out on the NuStep rehab bike under the able supervision of physical therapist Matt Schneider.





Sarah McNeal Few
2010 Cornerstone Award Winner

At the annual Cornerstone Celebration on October 28, 2010, Sarah McNeal Few, a Dudley Square Patio Home resident, was honored as the Cornerstone Award winner. The Cornerstone Award is given for outstanding leadership, vision, and dedicated service to the residents of The Episcopal Church Home. The award was presented by Bishop Terry Allen White, Chair of the Board of Trustees.

Sarah McNeal Few served as a member of the Board of Trustees of The Episcopal Church Home from 2001 to 2004 and as a member of St. Luke's Chapel Committee from 1999 to 2009. She has volunteered for the last 12 years as a Lay Eucharistic Minister and Lector at St. Luke's Chapel.

She has been instrumental in the successful completion of the new St. Luke's Chapel through her service as co-chairman of the St. Luke's Chapel Design Committee. She personally raised \$500,000 of the \$3.5 million necessary for its construction. Sarah's friends donated over \$40,000 in honor of Sarah receiving the 2010 Cornerstone Award.



KAHSA Award Winners

The Kentucky Association of Homes & Services for the Aging (KAHSA) held their annual conference in September 2010 in Louisville. The Episcopal Church Home had five staff and one volunteer receive awards as being the best in the state in 2010. Pictured from left to right are: Abu Sallah, Certified Medication Aide; Richard Anane, Bell-Eitel Scholarship; Robert Nix-Business Office Award; Bryan Berman, Dining Services Award; and Al Boice, Adult Volunteer.



Employee Service Awards

Each year The Episcopal Church Home celebrates the years of service for our staff. From 1 year to 25 years or more, the staff serves our residents with distinction and loyalty. We are so proud of each and every one of them.



Pam Reed, Charlotte Rouff & Chuck Reed (25 years)



The Rev. John Allen (1 year), CEO Anne H. Veno & The Rev. Ben Sanders (1 year)

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Hope Jantzen-Williams, resident Louise Gray, and Tracy Graham pose at The Episcopal Church Home Woman's Board Style Show

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Jaguar Assn. of Greater Indiana, Inc.
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Jaguars Drivers Club of Long Island
Anonymous
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Zeta Iota Alumnae Chapter Delta Omicron

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Mr. William H. Tegarden
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Mr. and Mrs. Mike Goldstein
Anonymous
Mr. and Mrs. Edward J. Meier
Ms. Maren Klich and Mr. Edward Mullaney
Springdale Preschool



Rawlings Scholarship Continues To Educate Nurses

Resident Mrs. Joseph Rawlings poses with scholarship recipient Erin Dickman. Erin was able to have her education to become a registered nurse paid for by the William and Josephine Rawlings Scholarship Fund. The fund, named for Josephine and her late husband William, has given \$90,000 toward the nursing education of several nurse aide employees.



The John P. Morton Society

The portrait of founder John P. Morton hangs in the Parlor. Our legacy society, honoring persons who have made planned gifts through their wills and estates, is named *The John P. Morton Society*. A display of members who have planned gifts since 1881 hangs in our main lobby. For more information how to become a member, contact Mission Advancement Director Mike Bowles at 502-736-7816 or mikeb@echky.org.

*Fiscal Year 2010 Audited Financial Information**

REVENUES AND OTHER SUPPORT

Resident Service Revenue	\$15,468,902
Entrance Fees on Townhouses	952,233
Other Operating Revenue	77,135
Investment Income	176,154
(Loss) Gain on Sale of Investments	99,555
Unrealized Loss on Investments	410,667
Contributions/Miscellaneous	<u>246,503</u>
TOTAL REVENUES AND OTHER SUPPORT	\$17,431,149

EXPENSES

Nursing and Resident Care Services	\$7,471,477
General Services-Dietary, Activities, Housekeeping, Plant Operations	4,454,531
Administration and General	3,119,302
Provider Tax	409,985
Fund-Raising	61,317
Depreciation	1,166,181
Interest	<u>307,439</u>
TOTAL EXPENSES	\$16,990,232
YEAR END NET ASSETS	\$16,182,852

**Includes Operating Fund, Dudley Square Fund, and Endowment Funds.*

St. Luke's Chapel

St. Luke's Chapel was specially designed to fully include persons with physical and mental challenges. The open floor plan allows residents in wheelchairs and walkers to be seated with ease. An Inclusion Room at right was designed to allow children and adults who make audible sounds involuntarily to hear and see worship without disturbing others.

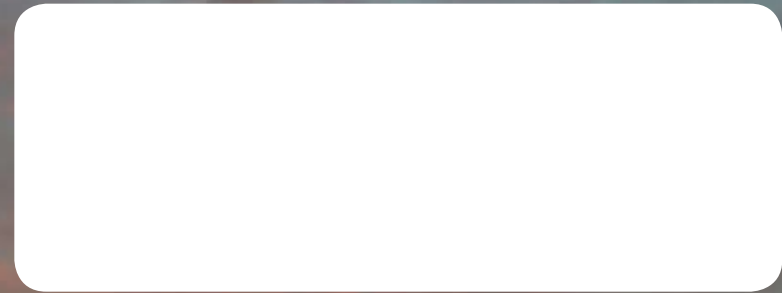




THE
EPISCOPAL CHURCH
HOME SINCE 1881

A Faith Filled Senior Neighborhood

7504 WESTPORT ROAD
LOUISVILLE, KENTUCKY 40222



St. Luke's Chapel at Sunrise- This fully accessible, 3600 square foot on-site church, stands tall as a new day is dawning at The Episcopal Church Home. This \$3.5 million, debt-free structure was built entirely with charitable gifts and serves all residents. Thirteen different faith traditions are represented by our current residents.